

Product overview

Scheme Management

- Delivering Best Value
- Improved Efficiency
- Accurate Forecasting
- Proactive Analysis
- Financial Control
- Performance Monitoring
- Flexible Reporting
- Supports different Scheme types
- Scheme Coordination

Supporting the assessment and delivery of local transport plans, other transportation and Highway Schemes.

Over the last few years Local Transport Plans (LTP) capital programmes have become complex involving the delivery of a diverse range of transport, road safety and maintenance schemes.

Funding is from various sources, often with timescale restrictions placed on expenditure.

Increasingly, local authorities are moving to a performance management culture with a need to measure and report performance across a wide range of national and local indicators. This changing nature of LTP delivery places a greater emphasis on effective project, financial and performance management supported by suitable IT systems.

The Causeway Scheme Management System is a live, interactive system providing a single source of scheme related information and documentation that has been designed to:

- Monitor finance, output, outcome and other performance indicators at scheme and programme level
- Manage individual schemes through the control of delivery processes and

the management of programmes and key documents

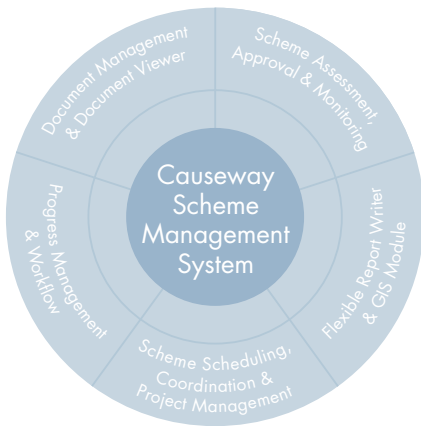
- Work within a web environment to ensure access to appropriate information is available to all relevant parties

The system can be used to assess and manage the delivery of a wide variety of schemes including:

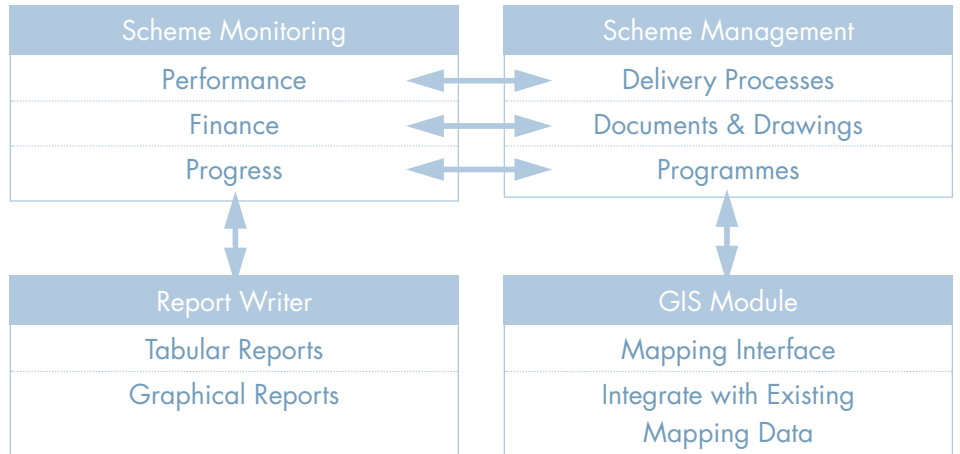
- Local Transport Plan Integrated Transport Schemes
- Local Transport Plan Maintenance Schemes
- Revenue Maintenance Schemes
- Major Schemes
- Bridge Schemes
- Section 106/278 Schemes



Causeway Scheme Management uses workflow functionality to bring structured scheme delivery processes on-line. Links from existing systems, such as the corporate finance system and planning tools, ensure data input is as automated as possible making it simple and easy to use. Scheme Management fully integrates scheme drawings and documents, with a document viewer allowing these documents to be viewed, redlined and compared. The system groups and reports information in any theme or category for analysis, such as by Ward or the LTP2 Shared Priorities, either on screen or in graphical and tabular format. Incorporating the GIS Module, scheme information can be displayed within a mapping environment. The report writer provides flexible reporting to suit a range of audiences including council members, senior managers and the public.



Integrating scheme monitoring with on line scheme management and reporting providing a continuous flow of information presented in tailored formats to wide ranging audiences.



Benefits following implementation

- Improved financial and project management.
- Devolved responsibility for balancing programme budgets to scheme manager level.
- Shorter year end close down process.
- Information available on a self-service basis to a variety of audiences.
- Minimal data entry; most scheme data is collated and entered automatically as part of the scheme assessment and delivery process.
- Improved data management maximises the time available for analysis.
- Up to date and accurate data for improved monitoring, benchmarking and auditing.
- Clearer prioritisation of schemes and leading to better management of resources and workload.
- Improved scheme coordination resulting from a single Scheme Management System for all scheme types.

To find out how Causeway can help *your* business please call us today on **01628 552000**



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